

City of Seattle

WMBE Consultant Payments Summary (Primes and Subs) Report - Payment Date: 01/01/2015 - 06/30/2015

Dept.	# of Contracts	City Consultant Payment (w/o tax)	Actual MBE Payments (Provided by Prime)	Actual WBE Payments (Provided by Prime)	Total WMBE Payments (Provided by Prime)	Total Non-WMBE Payments	WMBE % of City Consultant
COURT	1	\$9,000	\$0	\$0	\$0	\$9,000	0.0%
DHHS	11	\$239,040	\$13,800	\$0	\$13,800	\$225,240	5.8%
DOIT	37	\$3,786,862	\$52,170	\$445,718	\$497,888	\$3,288,974	13.1%
DON	34	\$569,388	\$137,067	\$261,711	\$398,778	\$170,610	70.0%
DPD	57	\$1,138,433	\$297,463	\$313,941	\$611,404	\$527,029	53.7%
EXC	56	\$934,096	\$81,115	\$102,744	\$183,859	\$750,237	19.7%
FAS	157	\$7,112,058	\$1,227,132	\$1,091,863	\$2,318,995	\$4,793,064	32.6%
FIRE	9	\$884,912	\$260,078	\$23,200	\$283,278	\$601,633	32.0%
LAW	2	\$111,000	\$0	\$0	\$0	\$111,000	0.0%
LEG	20	\$368,676	\$0	\$29,401	\$29,401	\$339,275	8.0%
LIGHT	269	\$16,412,715	\$772,389	\$1,016,125	\$1,788,514	\$14,624,201	10.9%
OACA	5	\$92,168	\$20,040	\$0	\$20,040	\$72,128	21.7%
OED	9	\$134,915	\$16,100	\$11,370	\$27,470	\$107,446	20.4%
PARKS	110	\$1,564,645	\$210,347	\$186,756	\$397,103	\$1,167,542	25.4%
PERS	25	\$596,043	\$215,224	\$19,100	\$234,324	\$361,719	39.3%
POLICE	28	\$1,164,520	\$4,252	\$174,093	\$178,345	\$986,175	15.3%
RETIRE	33	\$3,165,299	\$93,463	\$44,800	\$138,263	\$3,027,036	4.4%
SDOT	173	\$25,636,314	\$2,628,725	\$2,213,974	\$4,842,699	\$20,793,615	18.9%
SEACTR	33	\$203,503	\$23,119	\$52,884	\$76,002	\$127,501	37.3%
SPL	13	\$225,353	\$2,037	\$13,209	\$15,246	\$210,108	6.8%
SPU	206	\$14,605,099	\$1,212,860	\$680,703	\$1,893,562	\$12,711,537	13.0%
Grand Total	1288	\$78,954,040	\$7,267,379	\$6,681,591	\$13,948,970	\$65,005,070	17.7%

Consultant Payment by Race

Race	Total Consultant Payment (Provide by Prime)	% of City Consultant Payment (w/o tax)
African American	\$1,330,724.05	1.69%
Asian American	\$2,290,210.52	2.90%
Hispanic	\$517,135.14	0.65%
Native American	\$1,192,660.49	1.51%
White Female	\$7,888,573.76	9.99%
Non-minority	\$68,233,764.79	86.4%
Grand Total	\$78,954,040	100.0%

This report reflects payments to all prime and subconsultants on all projects by payment date. This reflects all WMBE participation, whether as a prime or as a subconsultant.

REPORT NOTES:

1. Subconsultant payments are included in this report for select projects only.
2. Subconsultant payment information is provided by the prime consultant on a monthly basis. This report includes all payments made to subconsultants.
3. City Contract Payments to prime consultants who have not submitted a subconsultant payment report within the reporting period are not included in the WMBE percentage calculations.
4. Minority women payment information is rolled into the MBE column.
5. WMBE firms are those that are state certified and/or register as a self-identified WMBE in the City registration system.